

Black Dog Harbor Owner's Assn			
2016 Budget			
Expenses			
	Insurance	\$2,618.00	
	Landscaping	\$1,250.00	
	AQWA	\$3,642.50	
	CHEC	\$600.00	
	Centurylink	\$984.00	
	Health Dept inspections	\$500.00	
	Legal	\$500.00	
	Engineering	\$1,500.00	
	Dare Co prop tax	\$632.00	
	Signage	\$1,500.00	
	Boat Ramp	\$50,772.00	
	Repair Barn roof	\$5,600.00	
	Drop inlet repairs	\$3,680.00	
Total Projected Expenses			\$73,778.50
Income			
	Lease for Boat House		\$59,400.00
Balance			(14,378.50)
Salvo West LLC dues (10/12)			(11,982.08)
Salvo Soundview LLC dues (2/12)			(2,396.42)